



Government of Jammu & Kashmir
Directorate of Urban Local Bodies Jammu

(Near Jodhamal School, Lane No.-04, Adarsh Vihar-Deell-Jammu)

FAX NO. 01912467837

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Subject:- Revalidation/Release of unspent funds of Previous year and 2nd instalment of Annual Action Plan 2017-18 under BADP.

Reference:- Government Order No. 335 HUD of 2018 Dated 21.12.2018 issued by the Housing and Urban Development Department's No. HUD/Plan/BADP/ 64/2015/Part-I dated: - 21.12.2018 & No. HUD/Plan/BADP/ 64/2015/Part-I dated: - 31.12.2018.

Order No. 01 DULBJ of 2019

Dated: - 01.01.2019

Consequent upon the release of funds under BADP, by the Administrative Department vide Government Order referred to above, Sanction is hereby accorded to the release of funds to the tune of **Rs. 42.88 lacs (Rupees Forty Two Lakh & Eighty Eight Thousand only)**, representing as Central Share and State Share under Border Area Development Programme (BADP) and its placement at the disposal of the Executive Engineer, Town Drainage Division, Jammu for utilization on account of implementation of Annual action Plan of 2017-18, in respect of schemes in the border towns of Jammu province, as per the scheme-wise breakup of funds released, is indicated in the enclosed Annexure "A" to this Office Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i) The execution / implementation of works/schemes be carried out after observing all the codal formalities and as per the guidelines on BADP issued by the MHA, GOI and the instructions issued by Planning, Development & Monitoring Department / Administrative Department from time to time;
- ii) The implementing agency shall ensure that , none of the works being taken up for execution lie at the distance, more than 10 Kms from International Border/LOC,
- iii) The funds released shall be strictly utilized for approved Action Plan conveyed by the Planning, Development & Monitoring Department under BADP;
- iv) The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities; expenditure be restricted only within the approved allocation, and no liability be created on this account,
- v) The funds shall be utilized only on the schemes/works and components as per the DPR approved by the GOI;
- vi) The funds shall be utilised on those component of the scheme only, which have been technically sanctioned and administratively approved by the component authority,
- vii) The UCs of the funds released shall be furnished to this office expeditiously by or before the end of February 2019 of the current financial year.
- viii) Only the schemes approved by the SLCC on BADP will be taken up for execution and no other schemes are allowed;

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- ix) The implementing agencies shall ensure that there is no overlapping of funds for the schemes/works, being executed from any other source, such as SDRF/State/District Capex Budget/CSS/Flagship Programme, or any other source;
- x) The funds so released shall not be available for any re-appropriation/diversion, and the expenditure shall commensurate with the physical progress achieved,
- xi) All (pre-during & post) video /photo-graphic evidence of execution of works be maintained in order to ensure accountability and transparency.
- xii) The physical progress report be furnished to this Directorate, well in time;
- xiii) No expenditure shall be incurred against the Revised Cost, which has not been approved by the competent authority.
- xiv) The physical verification of the works be conducted by the senior Officers hierarchy to ascertain ground existence, quality parameters and execution as per the detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to :-

- Major Head ; 5475 – Capital Outlay on other General Economic Services
- Minor Head ; 800 – other expenditure
- Group Head : 0011 – General
- Sub Head : 0553 – BADP

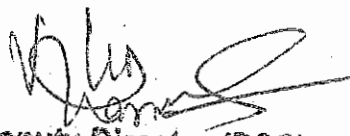
sd/-
(Rajinder Singh Tara)KAS
Director
Urban Local Bodies
Jammu

No:-DULBJ/P&S/BADP/18-19/ 22060-22099

Dated:- 1 /01/2019

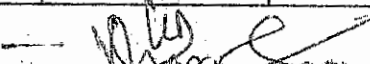
Copy to the:

1. Financial Commissioner, Housing & Urban Development Deptt, J&K, Civil Secretariat, Jammu for favour of information please.
2. Principal Secretary to Government, Planning & Development Department, J&K, Civil Secretariat, Jammu for favour of information please.
3. Accountant General J&K for favour of information.
4. District Development Commissioner, Jammu/Samba/Kathua/Rajourri/Poonch for favour of information.
5. Executive Engineer, Town Drainage Division, Jammu for information and necessary action.
6. CEO/EO, MC, _____ for information.
7. Office order file.


Deputy Director (P&S)
Urban Local Bodies
Jammu

Annexure A to Order No. 0/-DULBJ of 2019, dated 0/-01-2019

S. No.	Name of District / Scheme	MC	Approved Cost	Approved Allocation 2017-18	Funds released 2017-18	Expenditure 2017-18	Funds Released Now (During 2018-19)		
							CS	SS	Total
I	Jammu								
i	Drainage Scheme Bishan Town	Bishnah	322.26	21.29	17.62	17.62	3.30	0.37	3.67
ii	Drainage Scheme Arnia Town	Arnia	347.35	21.12	17.50	17.50	3.26	0.36	3.62
iii	Drainage Scheme R. S. Pura Town	R.S. Pura	211.67	14.26	11.81	11.81	2.20	0.25	2.45
iv	Drainage Scheme Ghou Manhasan Town	Gho-Manahasan	196.00	14.10	11.68	11.68	2.18	0.24	2.42
v	Drainage Scheme Khour Town	Khour	92.00	3.72	3.08	3.08	0.58	0.06	0.64
vi	Drainage Scheme Jourian Town	Jourian	95.00	6.22	5.14	5.14	0.97	0.11	1.08
	Total - Jammu -06 sch		1264.28	80.71	66.83	66.83	12.49	1.39	13.88
II	Samba								
i	Drainage Scheme Samba Town		500.00	83.98	69.67	69.67	12.89	1.42	14.31
ii	Drainage Scheme Ramgarh Town	Ramgarh	457.00	28.25	23.40	23.40	4.37	0.48	4.85
	Total - Samba -01 sch		957.00	112.23	93.07	93.07	17.26	1.90	19.16
III	Kathua								
i	Drainage Scheme Hira Nagar Town	Hira-nagar	239.00	16.67	13.80	13.80	2.58	0.29	2.87
ii	Drainage Scheme Rajpura Town	-	80.00	5.86	4.84	4.84	0.91	0.11	1.02
iii	Drainage Scheme Ghagwal Town	-	151.00	8.29	6.86	6.86	1.29	0.14	1.43
	Total - kathua -03 sch		470.00	30.82	25.50	25.50	4.78	0.54	5.32
IV	Poonch								
i	Drainage Scheme Mendhar Town	-	220.00	13.09	10.83	10.83	2.03	0.23	2.26
	Total - Poonch -01 sch		220.00	13.09	10.83	10.83	2.03	0.23	2.26
V	Rajouri								
i	Drainage Scheme Nowshera Town	Nowshera.	220.00	13.09	10.83	10.83	2.03	0.23	2.26
	Total - Rajouri -01 sch		220.00	13.09	10.83	10.83	2.03	0.23	2.26
	Grand-Total 12 schemes		3131.28	249.94	207.06	207.06	38.59	4.29	42.88


 Deputy Director (P&S)